

**NURSERY INDEPENDENT SCHOOL DISTRICT
UTILITY ANALYSIS**

2016-2017		Electric			
		kWh	Cost	\$/kWh	kWh/Sq Ft
September	2016	44,922	\$4,077.79	\$0.0908	1.48
October	2016	41,912	4,127.11	0.0985	1.39
November	2016	16,038	2,974.47	0.1855	0.53
December	2016	42,265	4,169.38	0.0986	1.40
January	2017	43,787	4,427.48	0.1011	1.45
February	2017	46,052	4,451.39	0.0967	1.52
March	2017	36,109	3,884.82	0.1076	1.19
April	2017	37,967	4,010.13	0.1056	1.25
May	2017	39,828	4,068.71	0.1022	1.32
June	2017	44,163	4,297.47	0.0973	1.46
July	2017	36,545	3,828.50	0.1048	1.21
August	2017	43,275	4,193.04	0.0969	1.43
Total		472,863	\$48,510.29		15.63

2015-2016		Electric			
		kWh	Cost	\$/kWh	kWh/Sq Ft
September	2015	50,545	\$4,572.37	\$0.0905	1.93
October	2015	41,344	4,051.02	0.0980	1.58
November	2015	41,838	3,814.09	0.0912	1.60
December	2015	42,706	4,217.06	0.0987	1.63
January	2016	47,997	4,230.67	0.0881	1.83
February	2016	46,848	4,555.62	0.0972	1.79
March	2016	37,015	3,988.03	0.1077	1.41
April	2016	35,758	3,893.97	0.1089	1.36
May	2016	38,397	3,918.11	0.1020	1.46
June	2016	36,989	3,621.30	0.0979	1.41
July	2016	40,233	3,738.09	0.0929	1.54
August	2016	39,468	3,714.34	0.0941	1.51
Total		499,138	\$48,314.67		19.04

Electricity:

District usage target is annual electric consumption to not exceed 15 kilowatt hours per square foot.

Natural Gas:

No Natural Gas used in district

Water & Sewer:

Water well; no water from municipality used in district

Other:

Cost per kWh is cost divided by kWh. This is not the true cost per kWh, but a unit cost.