

**Adopted Budget for
Date Adopted by Board:**

**NURSERY ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,644,805
5800 and 5900	State and Federal Program Revenues	\$144,217
	Total Revenues	\$2,789,022

Expenditures:		
11	Instruction	\$537,752
12	Instructional Resources, Media	\$23,223
13	Curriculum Development & Staff Development	\$3,950
21	Instructional Leadership	\$0
23	School Leadership	\$90,616
31	Guidance & Counseling, Evaluation	\$2,550
32	Social Work Services	\$0
33	Health Services	\$2,350
34	Student Transportation	\$24,795
35	Food Services	\$76,908
36	Co-curricular/ Extra-curricular Activities	\$0
41*	General Administration	\$152,573
51	Plant Maintenance & Operations	\$180,100
52	Security and Monitoring	\$3,000
53	Data Processing	\$34,000
61	Community Service	\$0
71	Debt Service	\$237,755
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$1,260,312
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$44,138
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$115,000
	Total Adopted Expenditure Budget	\$2,789,022
	Difference in Revenue/Expenditures	\$0

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,500
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.